Calendar Year 2018 Report on the Utilization of Breast Cancer Research and Education Funds



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State Finance Law §97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money disbursed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a snapshot of each of these requirements.

A total of \$1,722,944.92 was disbursed during calendar year 2018 to ten breast cancer research contractors awarded funding through the "2015 Peter T. Rowley" Request for Applications and one miscellaneous services contract for merit peer review for scientific and education research applications.

The purpose of the contracts is to provide initial support for preliminary testing of novel, exploratory or developmental hypotheses related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure.

The Health Research Science Board expects outcomes of supported activities to benefit subsequent breast cancer research or education efforts, breast cancer public health policy and the continuum of breast cancer care.

Three Request for Applications were issued in 2018: Peter T. Rowley Breast Cancer Scientific Research Projects, Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects and Healthcare Practitioner Breast Cancer Education Research Projects. Awards resulting from these procurements are expected to begin in 2019.

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(i) FUNDS DISBURSED

| <u>Contract</u> | Institution | Ĕ | Amount Disbursed | | | | | |
|---|---|--------------------------------------|------------------|--|--|--|--|--|
| Peter T. Rowley Breast Cancer Research Projects (Round 3); RFA #1207180959 | | | | | | | | |
| C31845GG | Research Foundation for SUNY - Stony Brook | \$ | 166,073.43 | | | | | |
| C31846GG | Health Research, Inc. | \$ | 168,139.63 | | | | | |
| C31847GG | New York University School of Medicine | \$ | 182,584.33 | | | | | |
| C31848GG | Research Foundation for SUNY - Upstate Medical University | \$ | 175,410.20 | | | | | |
| C31849GG | Research Foundation for SUNY - Upstate Medical University | \$ | 174,193.72 | | | | | |
| C31850GG | Cold Spring Harbor Laboratory | \$ | 204,369.19 | | | | | |
| C31851GG | University of Rochester | \$ 166,300.84 | | | | | | |
| C31852GG | Research Foundation for SUNY - Stony Brook | \$ | 115,063.51 | | | | | |
| C31853GG | University of Rochester | \$ | 133,865.40 | | | | | |
| C31854GG | Research Foundation of CUNY - City College | \$ | 56,450.55 | | | | | |
| Peer Review Contract; | resulting from RFP #15666 | | | | | | | |
| C030164 | American Institute of Biolgical Sciences | \$ | 180,494.12 | | | | | |
| | Total Disbursed | \$ | 1,722,944.92 | | | | | |
| (ii) RECIPIENTS OF AWARDS | | | | | | | | |
| | Institution Principal Investige | | | | | | | |
| Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5): RFA #1612131255 | | | | | | | | |
| ACCEPTED | Research Foundation of CUNY -Hunter College | Jir | n Young Seo, PhD | | | | | |
| ACCEPTED | Icahn School of Medicine at Mount Sinai | Lina Jandorf, MA | | | | | | |
| Peter T. Rowley Breast Cancer Scientific Research Projects (Round 4); RFA #1703211145 | | | | | | | | |
| ACCEPTED | Albert Einstein College of Medicine, Inc | Aedicine, Inc Cristina Montagna, PhD | | | | | | |
| ACCEPTED | Research Foundation for SUNY -Stony Brook | Jun Lin, PhD | | | | | | |
| ACCEPTED | Research Foundation for SUNY - Buffalo | Jo L. Feudenheim, PhD | | | | | | |
| ACCEPTED | Icahn School of Medicine at Mount Sinai | Jose Silva, PhD | | | | | | |
| ACCEPTED | Albert Einstein College of Medicine, Inc | Harry Ostrer, PhD | | | | | | |
| ACCEPTED | Cornell University | Scott A. Coonrod, PhD | | | | | | |
| ACCEPTED | Research Foundation for SUNY - Albany | Jonathan C. Petruccelli, PhD | | | | | | |

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(iii) AMOUNT AWARDED

| | Institution | | | | | | |
|---|---|----|--------------|--|--|--|--|
| Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5): RFA #1612131255 | | | | | | | |
| C33912GG | Research Foundation of CUNY -Hunter College | \$ | 245,002.00 | | | | |
| C33913GG | Icahn School of Medicine at Mount Sinai | \$ | 268,599.00 | | | | |
| Peter T. Rowley Breast Cancer Scientific Research Projects (Round 4); RFA #1703211145 | | | | | | | |
| C33914GG | Albert Einstein College of Medicine, Inc | \$ | 360,000.00 | | | | |
| C33195GG | Research Foundation for SUNY -Stony Brook | \$ | 360,000.00 | | | | |
| C33916GG | Research Foundation for SUNY - Buffalo | \$ | 359,024.00 | | | | |
| C33917GG | Icahn School of Medicine at Mount Sinai | \$ | 360,000.00 | | | | |
| C33918GG | Albert Einstein College of Medicine, Inc | \$ | 326,901.00 | | | | |
| C33919GG | Cornell University | \$ | 358,832.00 | | | | |
| C33920GG | Research Foundation for SUNY - Albany | \$ | 335,905.00 | | | | |
| | Total Funded | \$ | 2,974,263.00 | | | | |

(iv) PURPOSE OF NEW AWARDS

The purpose of contracts resulting from RFA #1612131255, "Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5)" is to encourage the development and implementation of innovative pilot projects in breast cancer risk reduction education with rigorous evaluation and revision. Funded awards propose the design of new educational strategies to elicit behavior changes intended to reduce specific risk factors associated with developing breast cancer.

The pupose of contracts resulting from of RFA # 1703211145, "Peter T. Rowley Breast Cancer Scientific Research Projects (Round 4)" is to stimulate and support research related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure. Any investigative approach appropriate to the application topic may be pursued, including, but not limited to, basic, translational, clinical, demographic, mapping, epidemiological, environmental, behavioral or psychosocial research.

(v) SUMMARY OF FINANCIAL PLAN

| | sfy 2017-18 | sfy 2018-19 | sfy 2019-20 | sfy 2020-21 | sfy 2021-22 | sfy 2022-23 |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Actual | Projected | Projected | Projected | Projected | Projected |
| Receipts | \$ 873,551 | \$ 850,000 | \$ 850,000 | \$ 850,000 | \$ 850,000 | \$ 850,000 |
| Disbursements | \$ 1,517,342 | \$ 1,700,000 | \$ 2,580,000 | \$ 2,580,000 | \$ 2,580,000 | \$ 2,580,000 |
| Balance | \$ 7,613,092 | \$ 6,763,092 | \$ 5,033,092 | \$ 3,303,092 | \$ 1,573,092 | \$ (156,908) |