Calendar Year 2018 Report on the Utilization of Breast Cancer Research and Education Funds



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State Finance Law §97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money disbursed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a snapshot of each of these requirements.

A total of \$1,722,944.92 was disbursed during calendar year 2018 to ten breast cancer research contractors awarded funding through the "2015 Peter T. Rowley" Request for Applications and one miscellaneous services contract for merit peer review for scientific and education research applications.

The purpose of the contracts is to provide initial support for preliminary testing of novel, exploratory or developmental hypotheses related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure.

The Health Research Science Board expects outcomes of supported activities to benefit subsequent breast cancer research or education efforts, breast cancer public health policy and the continuum of breast cancer care.

Three Request for Applications were issued in 2018: Peter T. Rowley Breast Cancer Scientific Research Projects, Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects and Healthcare Practitioner Breast Cancer Education Research Projects. Awards resulting from these procurements are expected to begin in 2019.

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(i) FUNDS DISBURSED

<u>Contract</u>	Institution	Ĕ	Amount Disbursed					
Peter T. Rowley Breast Cancer Research Projects (Round 3); RFA #1207180959								
C31845GG	Research Foundation for SUNY - Stony Brook	\$	166,073.43					
C31846GG	Health Research, Inc.	\$	168,139.63					
C31847GG	New York University School of Medicine	\$	182,584.33					
C31848GG	Research Foundation for SUNY - Upstate Medical University	\$	175,410.20					
C31849GG	Research Foundation for SUNY - Upstate Medical University	\$	174,193.72					
C31850GG	Cold Spring Harbor Laboratory	\$	204,369.19					
C31851GG	University of Rochester	\$ 166,300.84						
C31852GG	Research Foundation for SUNY - Stony Brook	\$	115,063.51					
C31853GG	University of Rochester	\$	133,865.40					
C31854GG	Research Foundation of CUNY - City College	\$	56,450.55					
Peer Review Contract;	resulting from RFP #15666							
C030164	American Institute of Biolgical Sciences	\$	180,494.12					
	Total Disbursed	\$	1,722,944.92					
(ii) RECIPIENTS OF AWARDS								
	Institution Principal Investige							
Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5): RFA #1612131255								
ACCEPTED	Research Foundation of CUNY -Hunter College	Jir	n Young Seo, PhD					
ACCEPTED	Icahn School of Medicine at Mount Sinai	Lina Jandorf, MA						
Peter T. Rowley Breast Cancer Scientific Research Projects (Round 4); RFA #1703211145								
ACCEPTED	Albert Einstein College of Medicine, Inc	Aedicine, Inc Cristina Montagna, PhD						
ACCEPTED	Research Foundation for SUNY -Stony Brook	Jun Lin, PhD						
ACCEPTED	Research Foundation for SUNY - Buffalo	Jo L. Feudenheim, PhD						
ACCEPTED	Icahn School of Medicine at Mount Sinai	Jose Silva, PhD						
ACCEPTED	Albert Einstein College of Medicine, Inc	Harry Ostrer, PhD						
ACCEPTED	Cornell University	Scott A. Coonrod, PhD						
ACCEPTED	Research Foundation for SUNY - Albany	Jonathan C. Petruccelli, PhD						

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(iii) AMOUNT AWARDED

	Institution						
Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5): RFA #1612131255							
C33912GG	Research Foundation of CUNY -Hunter College	\$	245,002.00				
C33913GG	Icahn School of Medicine at Mount Sinai	\$	268,599.00				
Peter T. Rowley Breast Cancer Scientific Research Projects (Round 4); RFA #1703211145							
C33914GG	Albert Einstein College of Medicine, Inc	\$	360,000.00				
C33195GG	Research Foundation for SUNY -Stony Brook	\$	360,000.00				
C33916GG	Research Foundation for SUNY - Buffalo	\$	359,024.00				
C33917GG	Icahn School of Medicine at Mount Sinai	\$	360,000.00				
C33918GG	Albert Einstein College of Medicine, Inc	\$	326,901.00				
C33919GG	Cornell University	\$	358,832.00				
C33920GG	Research Foundation for SUNY - Albany	\$	335,905.00				
	Total Funded	\$	2,974,263.00				

(iv) PURPOSE OF NEW AWARDS

The purpose of contracts resulting from RFA #1612131255, "Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5)" is to encourage the development and implementation of innovative pilot projects in breast cancer risk reduction education with rigorous evaluation and revision. Funded awards propose the design of new educational strategies to elicit behavior changes intended to reduce specific risk factors associated with developing breast cancer.

The pupose of contracts resulting from of RFA # 1703211145, "Peter T. Rowley Breast Cancer Scientific Research Projects (Round 4)" is to stimulate and support research related to breast cancer biology, causation, prevention, detection or screening, treatment (including treatment of its effects), survivorship or cure. Any investigative approach appropriate to the application topic may be pursued, including, but not limited to, basic, translational, clinical, demographic, mapping, epidemiological, environmental, behavioral or psychosocial research.

(v) SUMMARY OF FINANCIAL PLAN

	sfy 2017-18	sfy 2018-19	sfy 2019-20	sfy 2020-21	sfy 2021-22	sfy 2022-23
	Actual	Projected	Projected	Projected	Projected	Projected
Receipts	\$ 873,551	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000
Disbursements	\$ 1,517,342	\$ 1,700,000	\$ 2,580,000	\$ 2,580,000	\$ 2,580,000	\$ 2,580,000
Balance	\$ 7,613,092	\$ 6,763,092	\$ 5,033,092	\$ 3,303,092	\$ 1,573,092	\$ (156,908)